What is this study about? **Background and Study Purpose**

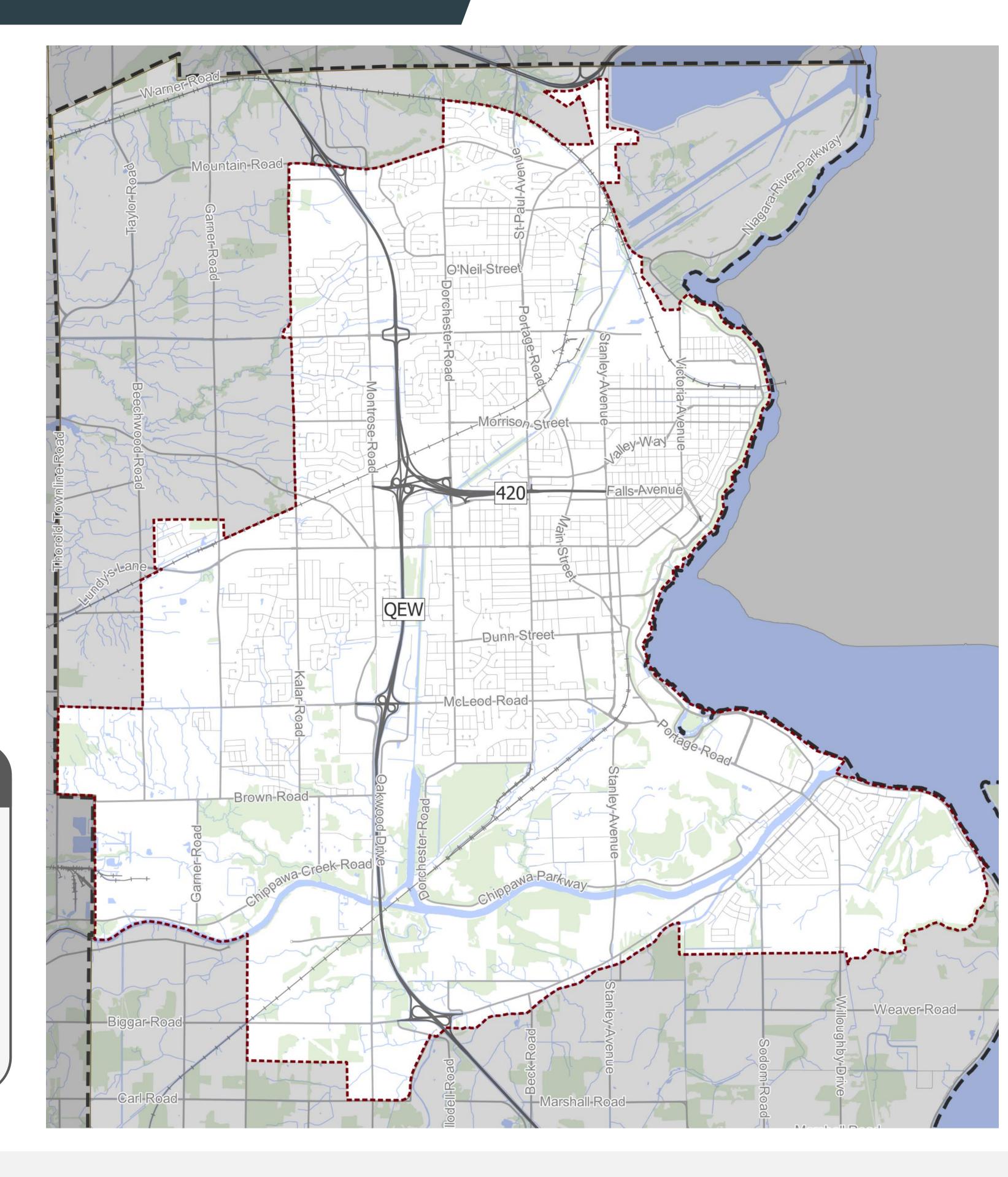
The City of Niagara Falls is undertaking a Master Servicing Plan and Wet Weather Management Strategy project. This initiative incorporates ongoing planning, management and operations of the City's water, wastewater, and stormwater infrastructure. The intent of this study is to:

- > Complete an evaluation of the City's existing infrastructure
- > Establish short and long-term visions, strategies, and policies to support the management and enhancement of infrastructure
- > Optimize future infrastructure needs, including operation and maintenance improvements, within the City of Niagara Falls through to 2051 and beyond

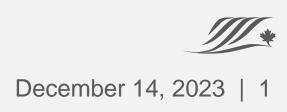
Key Strategic Goals:

- Fulfil the Class Environment Assessment process. \checkmark
- Ensure the best use of the existing water, wastewater, and stormwater \checkmark infrastructure.
- Plan for water, wastewater, and stormwater infrastructure required to \checkmark service future growth.

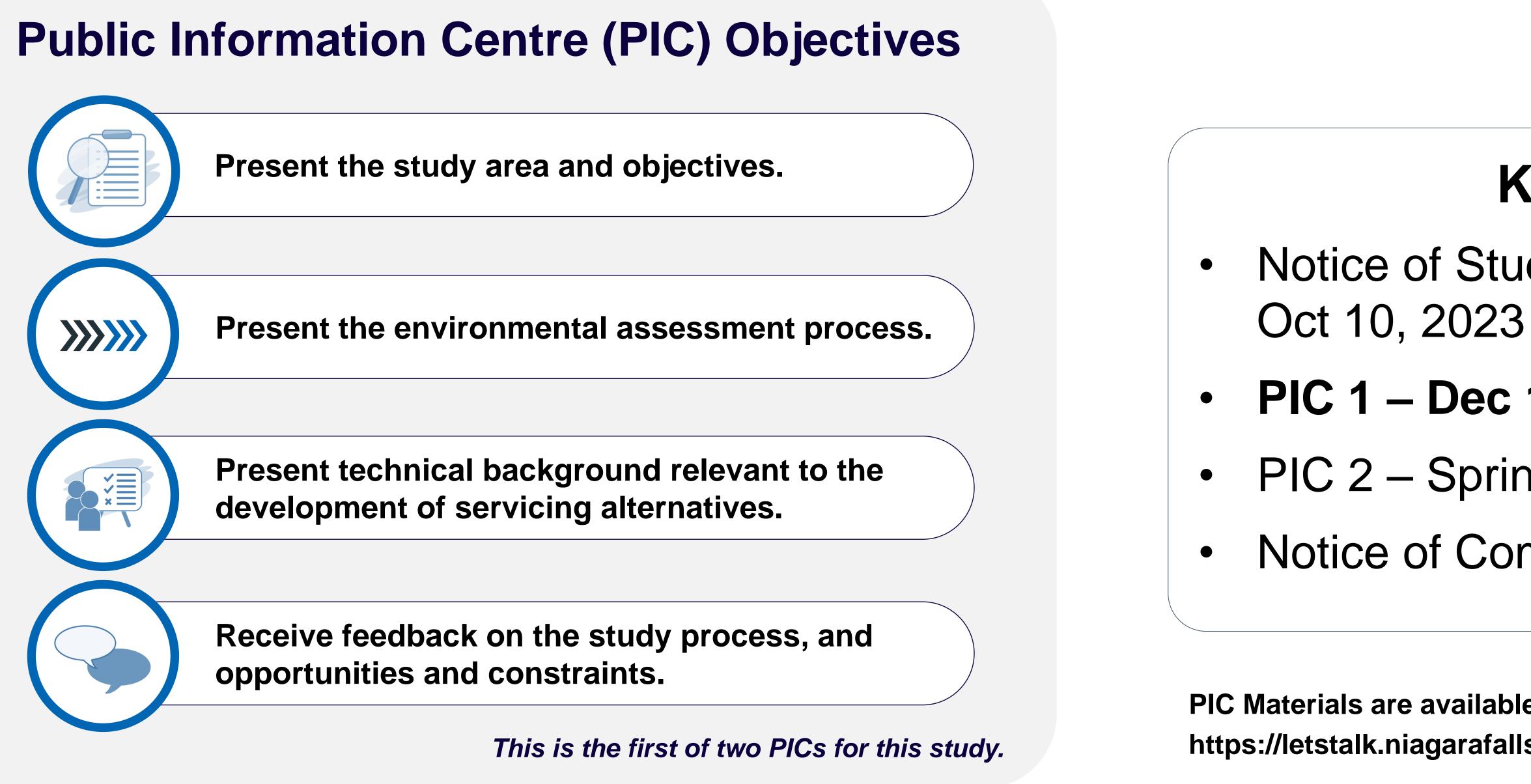


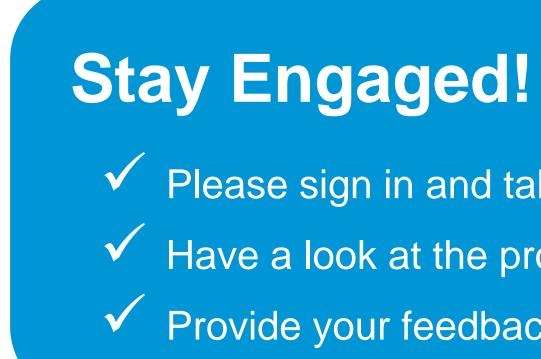






Why are we here? Public Information Centre (PIC) No. 1







Public Information Centre (PIC) No. 1 Master Servicing Plan and Wet Weather Management Strategy City of Niagara Falls

- \checkmark Please sign in and take a comment sheet.
- ✓ Have a look at the project information on display and chat with the Project Team. Provide your feedback regarding the information presented.



Key Dates

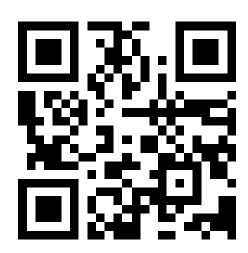
Notice of Study Commencement –

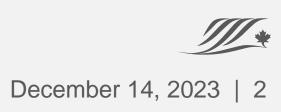
• PIC 1 - Dec 14, 2023

• PIC 2 – Spring/Summer 2024

Notice of Completion – End of 2024

PIC Materials are available on the project website: https://letstalk.niagarafalls.ca/master-servicing-plan





How is the study being conducted? **Municipal Class Environmental Assessment Process**

The Master Servicing Plan and Wet Weather Management Strategy is being undertaken as a Master Plan under the Municipal Class Environmental Assessment (MCEA) process (October 2000, as amended in 2007, 2011, 2015 and 2023).

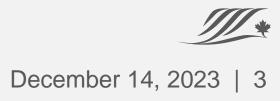
The study will satisfy **Phases 1 and 2** of the MCEA process and provide the basis for carrying out follow-up Environmental Assessment Studies for specific components.

This study will hold two Public Information Centres (PICs).



| | PHASE 1 | PHASE 2 | PHASE 3 | PHASE 4 | PHASE 5 |
|----|--|---|--|--|--|
| | Problem or Opportunity | Alternative Solutions | Alternative Design Concepts for Preferred Solution | Environmental Study Report (ESR) | Implementation |
| a | Identify Problem or Opportunity | Identify Alternative Solutions to Problem or Opportunity | Identify Alternative Solutions to Problem or Opportunity | Complete Environmental Study Report (ESR) | Complete Contract Drawings and Tender Documents |
| 5, | Discretionary Public Consultation to Review Problem or Opportunity | Inventory Natural, Social, Economic Environment | Detail Inventory Natural, Social, Economic Environment | Notice of Completion to Review Agencies and Public | Proceed to Construction and Operation |
| ng | | Engagement. RE: Problem or Opportunity and Conceptual Solutions (PIC 1) | Identify Impact of Alternative Designs on Environment, and Mitigating Measures | Copy of Notice of Completion to Ministry of Environment Environmental Assessment Branch | Monitor for Environmental Provisions and Commitments |
| es | We are here! | Identify Impact of Alternative Solutions on the Environment, and Mitigating Measures | Evaluate Alternative Designs: Identify Recommended Solutions | Environmental Study Report Placed on Public Record | |
| | | Evaluate Alternative Solutions: Identify Recommended Solution | Consult Review Agencies and Previously Interested and Directly Affected Public. | Opportunity to Request Minister Within 30 Days of Notification to Request and Order | |
| | | Consult Review Agencies and Previously Interested and Directly Affected Public. (PIC 2) | Select Preferred Design | | |
| | | Select Preferred Solution | Preliminary Finalization of Preferred Design | | |





Planning for Growth

Secondary Plans

• Existing City or Region Secondary Plan Areas

Corridor Intensification

Lands that have been identified as candidate sites for intensification

Passed Residential Development Applications

Developments which have been approved but not yet constructed

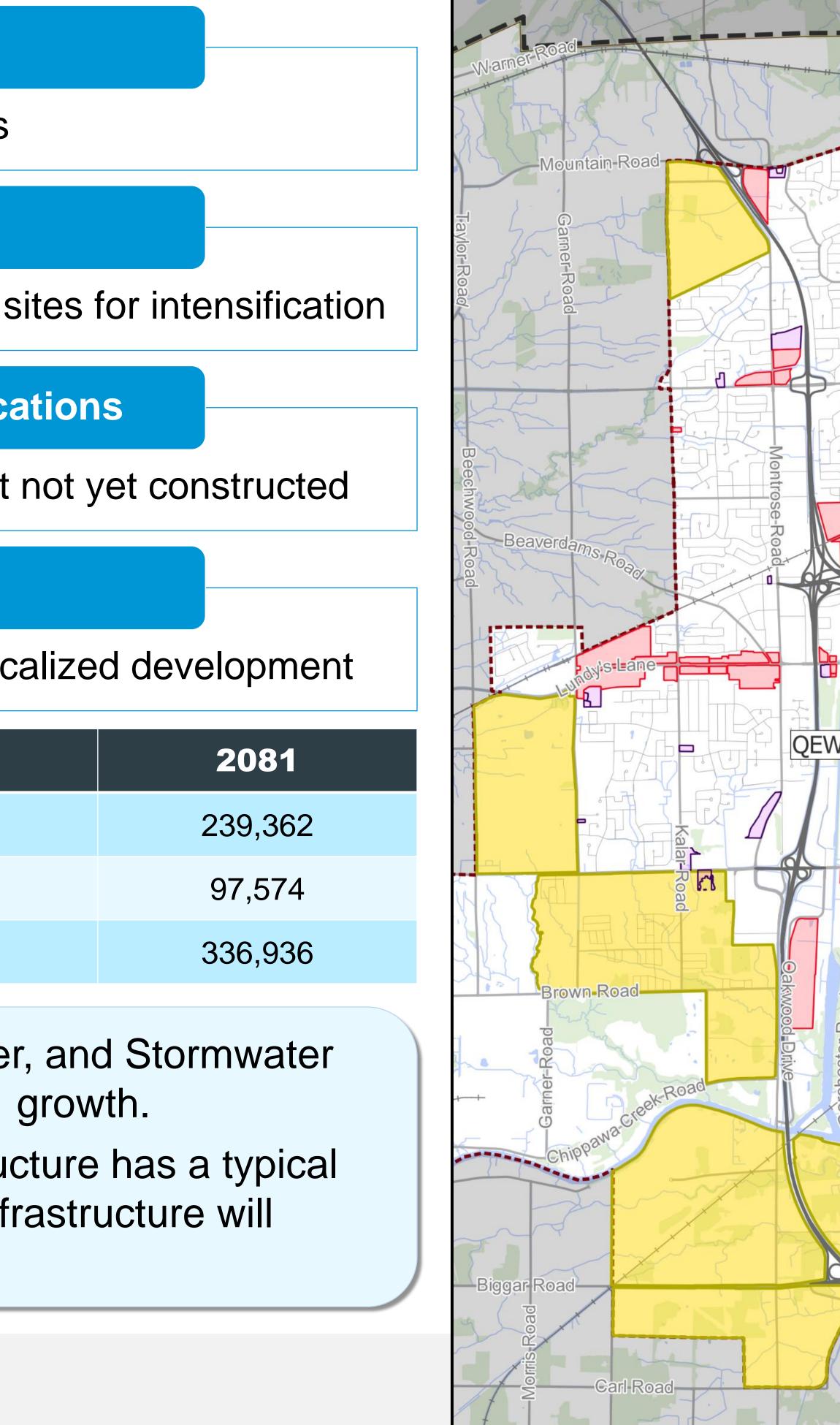
Accessory Dwelling Units

Secondary units, lot severances, and other localized development

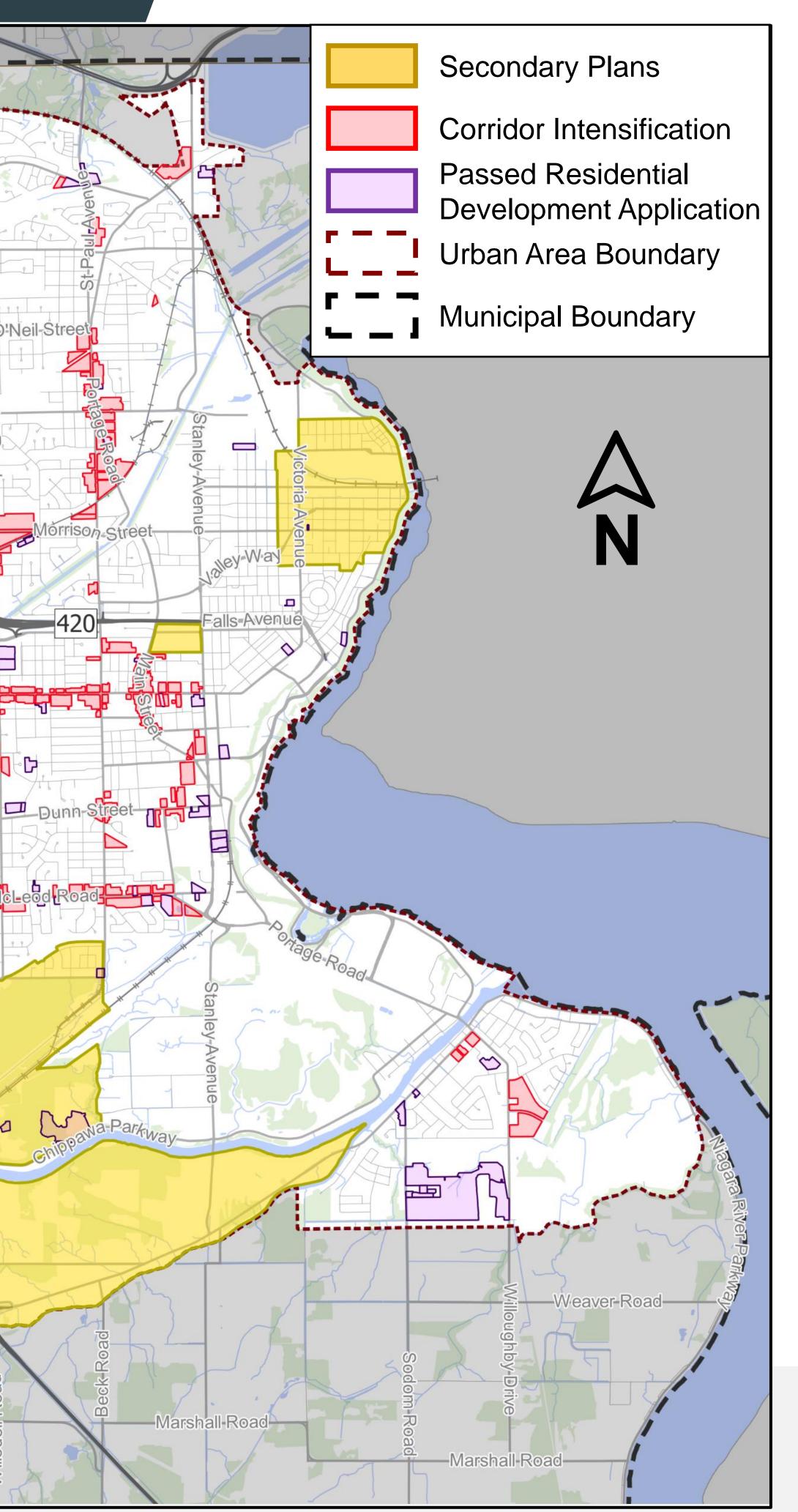
| | Existing | 2051 |
|-------------|----------|---------|
| Residential | 96,720 | 181,521 |
| Employment | 37,857 | 73,339 |
| Total | 134,577 | 254,860 |

Focus is on identifying the Water, Wastewater, and Stormwater infrastructure needs to support the City 2051 growth. Water, Wastewater, and Stormwater infrastructure has a typical lifespan of **50 to 100 years**. Sizing of new infrastructure will consider both 2051 and 2081 growth needs.









Municipal Servicing Context





Public Information Centre (PIC) No. 1Master Servicing Plan and Wet Weather Management StrategyCity of Niagara Falls



Identifies infrastructure needs to maintain and/or improve the capacity and performance of the existing system to support growth, address the impacts of climate change, address regulatory changes, improve the safety to the public, and/or improve system operations / resiliency.



Master Servicing Plan will leverage Asset Management Plan projects to identify opportunities to streamline programs.



Municipal Servicing Context

Service Object

| <section-header></section-header> | To provide an efficient, sustainable, and a safe water system that meets regulatory requirements, minimizes service disruptions, and is capable of accommodating growth. |
|--|---|
| <section-header><section-header></section-header></section-header> | To provide an efficient, sustainable, and reliable wastewater system that minimizes environmental impacts and is capable of accommodating growth. |
| <section-header></section-header> | To provide an efficient, sustainable, and reliable stormwater management system that minimizes environmental impacts and protects public health and property. |





| tive | |
|------|--|
| | |

City Assets

Distribution

- Local watermains
- Fire hydrants
- Service connections

Collections

- Local sewers
- Local sewage pumping station
 & forcemain
- Storm sewers
- Roadside ditches
- Channels and watercourses
- Culverts
- Catch basins
- Stormwater management ponds
- Water quality treatment facilities
- Any other low impact development (LIDs)



Regional Assets

Treatment

Water treatment plant

Transmission

- Trunk watermains
- Pumping stations
- Storage facilities (water towers and reservoirs)

Treatment

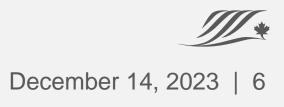
Wastewater treatment plant

Transmission

- Trunk sewers
- Sewage pumping stations & Forcemains

 Infrastructure on Regional Roads

S S



Water Key Issues and Considerations

Integrating Regional system upgrades and system reconfiguration

Expansion of the water system to support growth areas

Supporting intensification within the existing system

Optimization of existing and future infrastructure

Integration of watermain replacement program

Seasonal and tourism demands

System fire flows

System high and low pressure

System resiliency

Social / cultural considerations

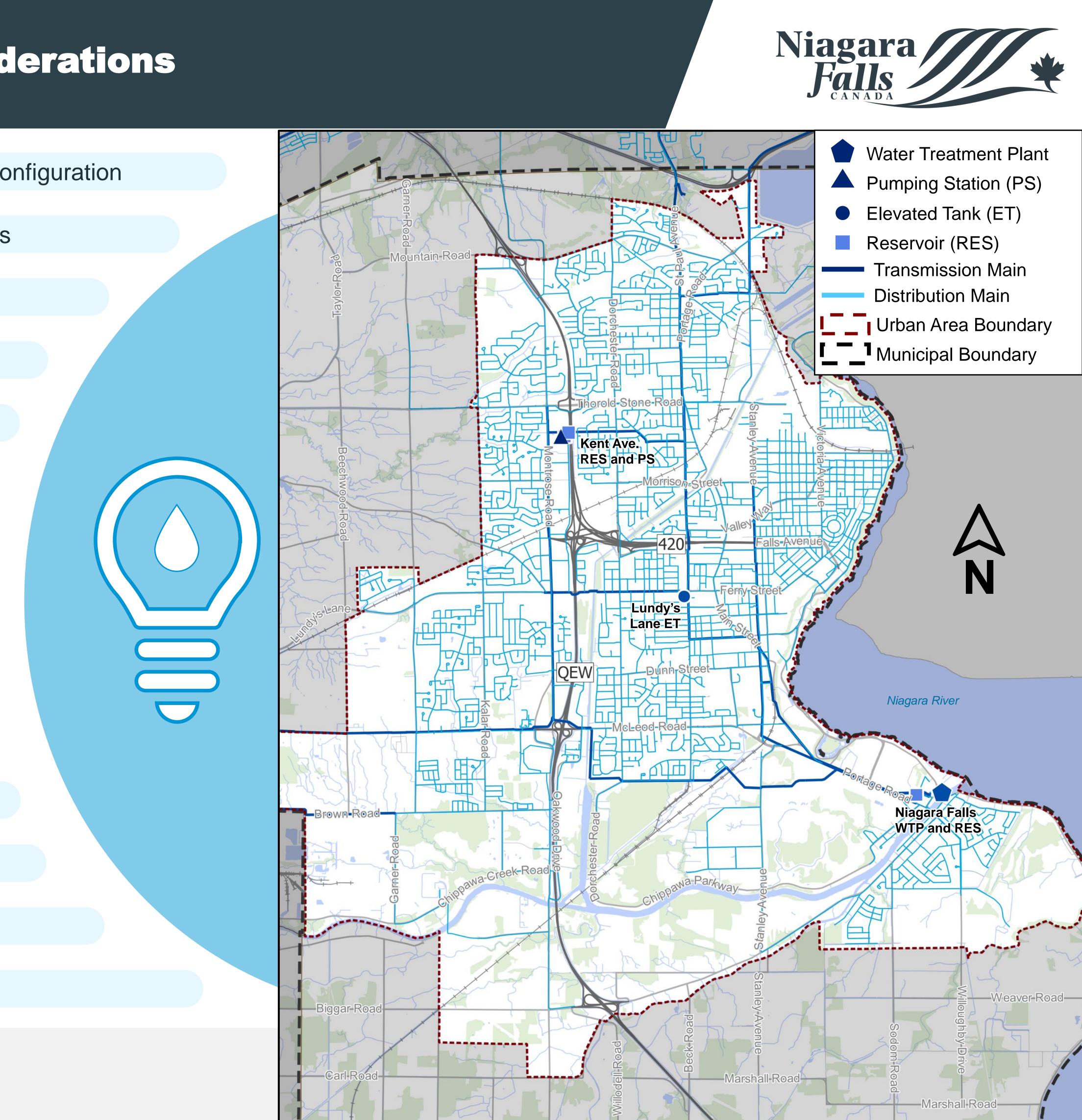
Environmental considerations

Addressing the impacts of climate change

Constructability of solutions and construction impacts

Financial sustainability of program recommendations



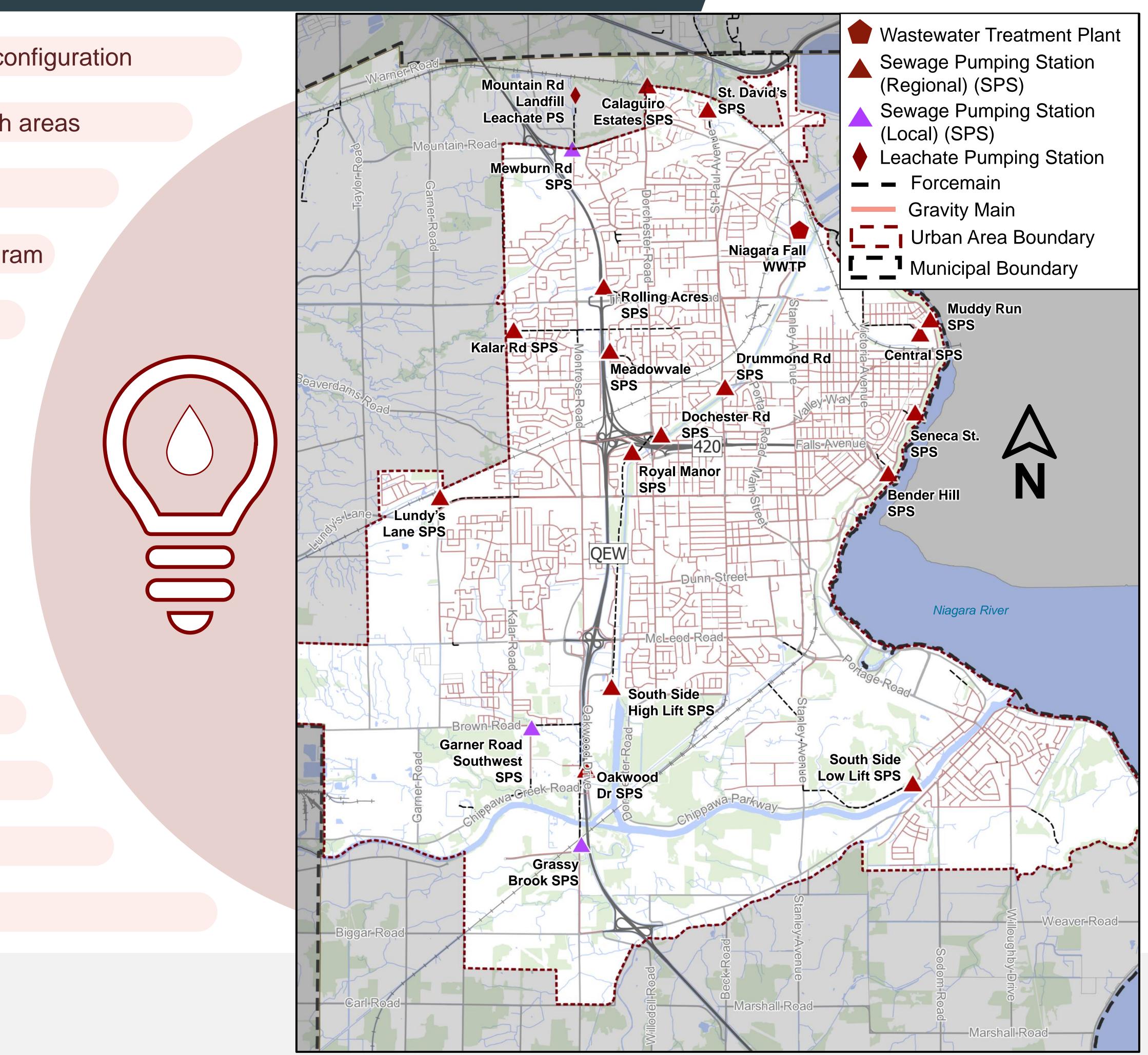


Existing Wastewater System

- Integrating Regional system upgrades and system reconfiguration
- Expansion of the wastewater system to support growth areas
- Supporting intensification within the existing system
- Combined Sewer Separations and Replacement Program
- Optimization of existing and future infrastructure
- Seasonal and tourism demands
- Wet weather issues
- System basement flooding and overflows
- **Provincial Environmental Regulations**
- Social / cultural considerations
- Environmental considerations
- Addressing the impacts of climate change
- Constructability of solutions and construction impacts
- Financial sustainability of program recommendations







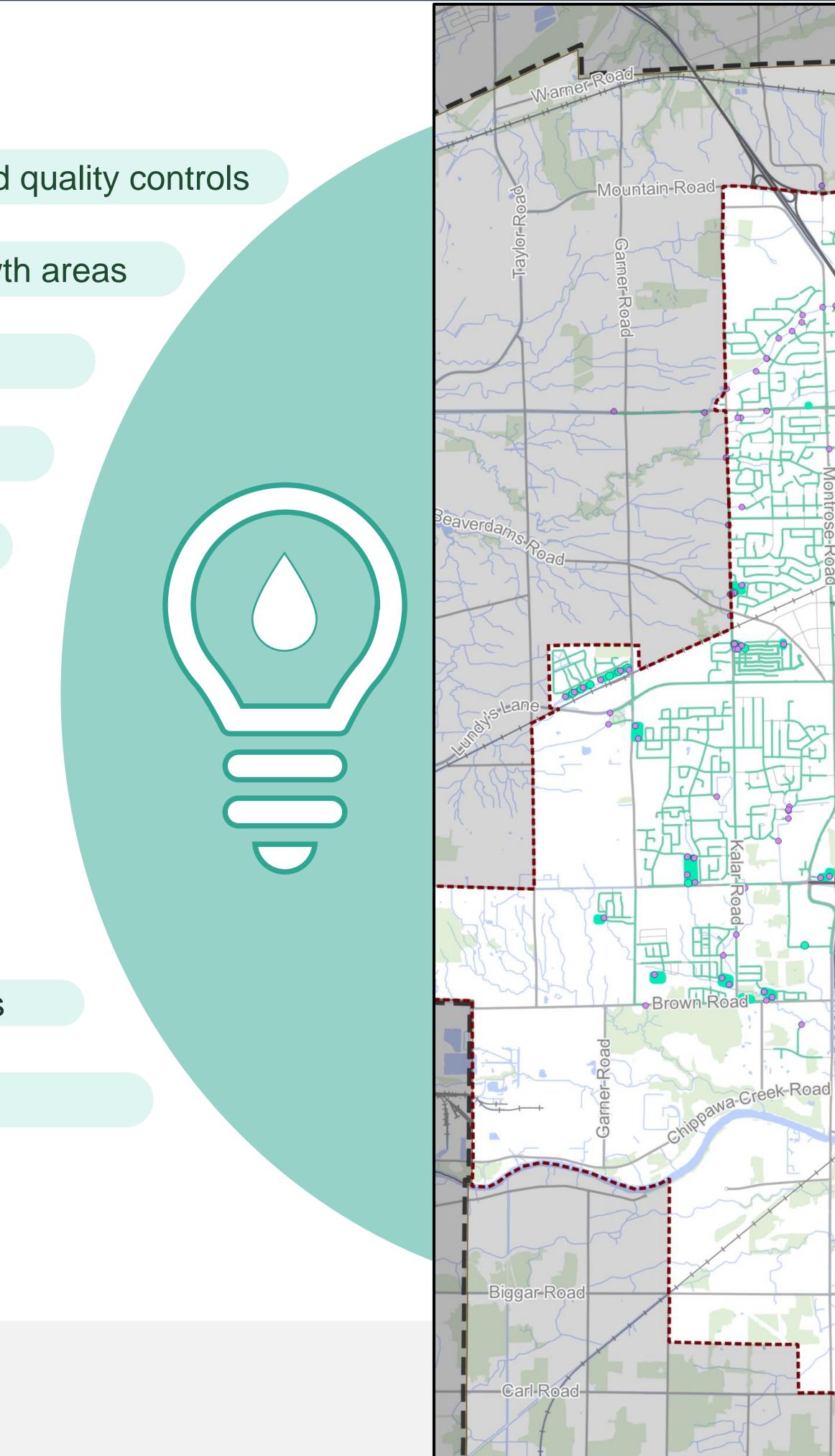


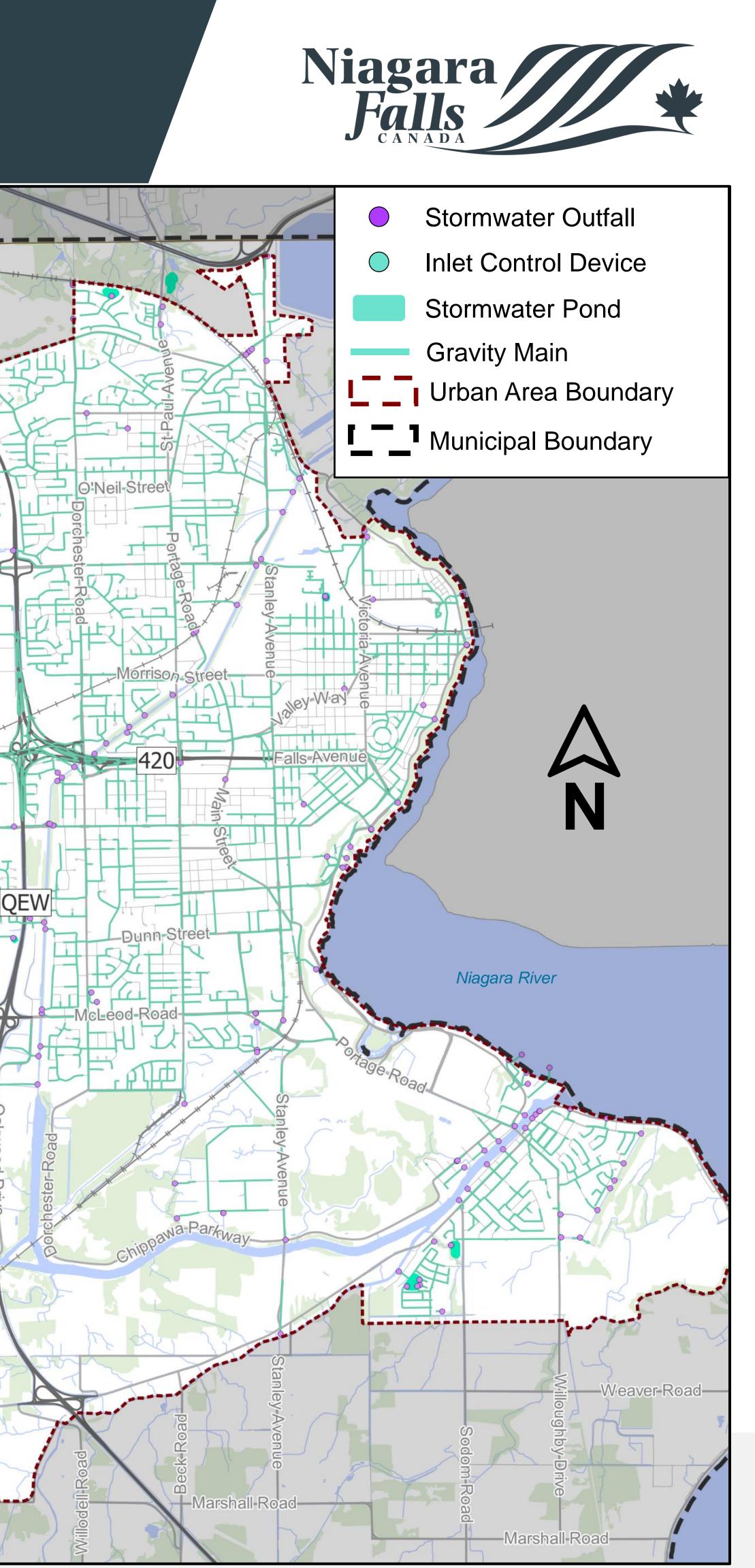
Existing Wastewater System

- Integration of improved stormwater management and quality controls
- Expansion of the stormwater system to support growth areas
- Supporting intensification within the existing system
- Optimization of existing and future infrastructure
- Combined sewer separations
- Addressing the impacts of climate change
- Integration of sewer replacement program
- Social / cultural considerations
- Environmental considerations
- Constructability of solutions and construction impacts
- Financial sustainability of program recommendations









Thank you! How to Stay Involved

What are we doing next?

- Review and incorporate responses from PIC No. 1
- Investigate alternative water, wastewater, and \bullet stormwater servicing strategies and concepts.
- Complete additional supporting technical studies: \bullet
 - Hydraulic Modelling Analysis
 - Flow Monitoring and Condition Assessment Program
- Engagement with Indigenous Rights Holders
- Consultation with public review agencies, and other interested stakeholders
- Development of growth scenarios, policies, and lacksquarealternatives
- Preparation for PIC No. 2
- Final Master Servicing Plan



City Contact

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Additional project information can be found on the project website: https://letstalk.niagarafalls.ca/master-servicing-plan



Do you have any questions, comments, or want to stay up to date? **Please contact us anytime!**

| Consultant | Contact |
|------------|---------|
|------------|---------|

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|-------|----------------------------------|
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