# **MASTER SERVICING PLAN**

WATER, SANITARY, AND STORMWATER SERVICING STUDY





With a population of 88,000 and projected growth to 141,000 by 2051, the City's infrastructure, including sewers, stormwater management facilities, and water distribution network, is facing planning and management challenges to properly plan and budget for municipal infrastructure.

The City aims to improve its systems' efficiency and sustainability, while decreasing environmental impacts in order to support future growth and mitigate existing flooding and overflows. To address these concerns and support the City's long-term growth, a comprehensive plan will be developed through this project to improve and sustain the City's infrastructure.

#### **Study Objective**

The primary objective of this project is to develop a comprehensive plan to enhance infrastructure in the City of Niagara Falls. The goal is to improve service levels, support long-term growth, and minimize existing and future environmental impacts.

## **Key Actions**

- 1. Infrastructure Assessment
- 2. Engagement & Public Consultation
- 3. Risk-Based Action Plan
- 4. Capital Forecast
- 5. Environmental Mitigation
- 6. Compliance & Reporting

#### **Key Dates:**

Spring 2023 – Project Start

Fall / Winter 2023 – Engagement & Public Consultation

Spring / Summer 2024 – Plan Presented to Council

### **Expected Outcomes**

- ✓ **Improved Infrastructure**: Upgrade municipal infrastructure to accommodate the City's growing population and support sustainable development.
- ✓ **Enhanced Environmental Protection**: Contribute to the protection of waterways by reducing combined sewer overflows and improving stormwater management.
- ✓ **Long-term Sustainability**: Provide a roadmap for the City to effectively manage and maintain its infrastructure over the long term.

#### WE WANT TO HEAR FROM YOU

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